

MaineCare by the Numbers

Part 2

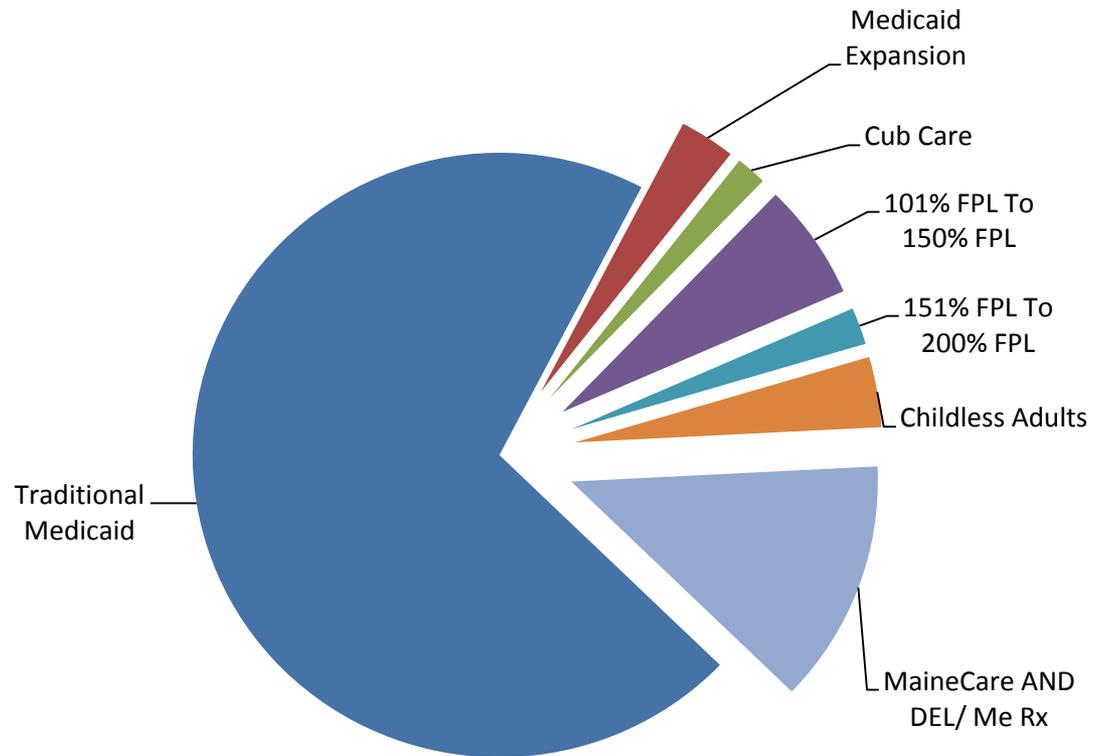
Into the weeds

Mission Statement- DHHS

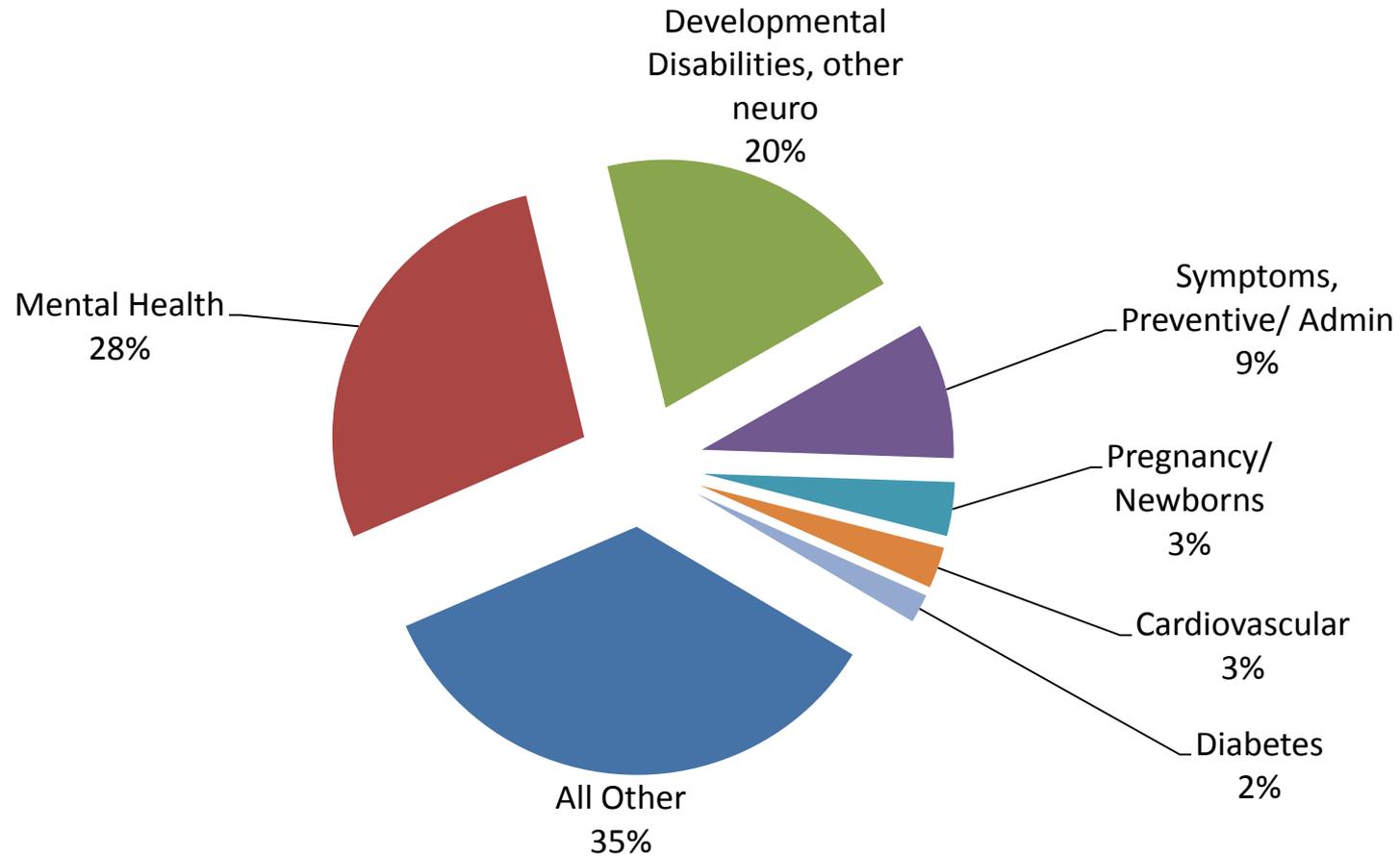
- Provide integrated health and human services to the **people of Maine** to assist individuals in **meeting their needs**, while respecting the rights and preferences of the individual and family, **within available resources.**

MaineCare Caseload FFY 2011

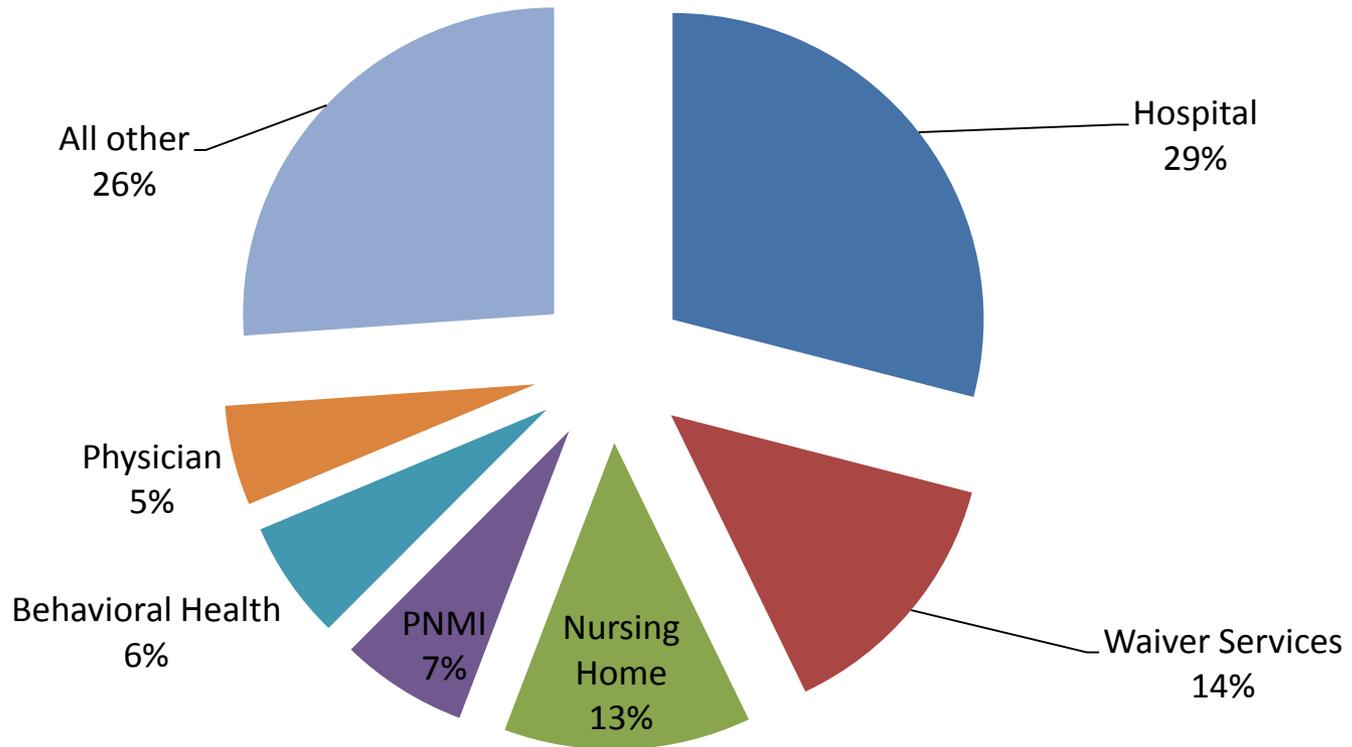
Traditional Medicaid	240,223
Medicaid Expansion	10,021
Cub Care	5,545
101% FPL To 150% FPL	21,225
151% FPL To 200% FPL	6,752
Childless Adults	12,820
MaineCare AND DEL/ Me Rx	44,411



Expense by Clinical Condition: All Members



Expenses by Provider Type: All Members



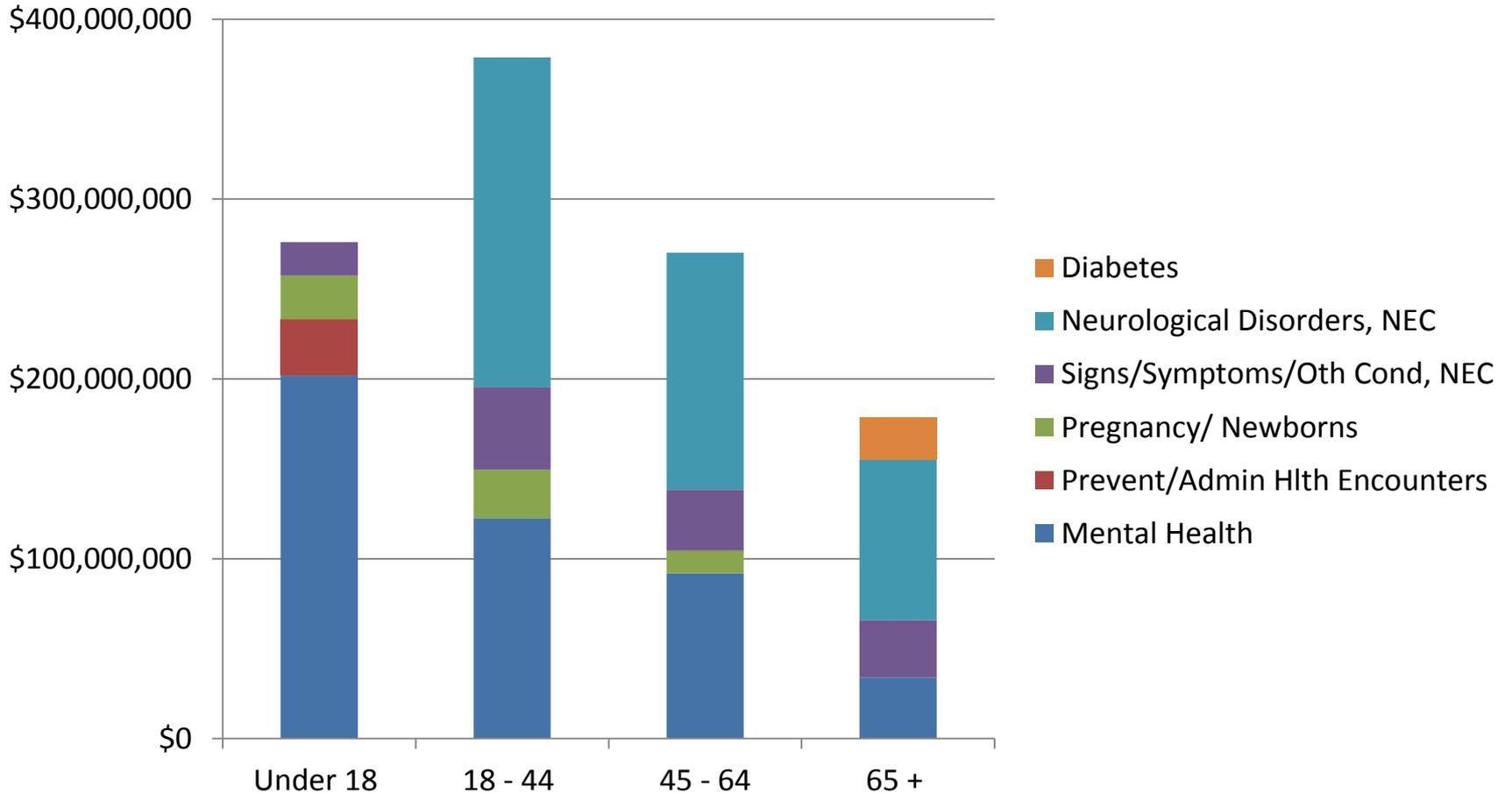
Top Clinical Conditions – Total Payments

	Top 5	90 to 95	80 to 90	Bottom 80
Mental Health	\$ 311,756,435	\$ <i>93,047,064</i>	\$ <i>65,120,364</i>	\$ <i>33,523,118</i>
Signs/Symptoms/Oth Cond, NEC	\$ 57,116,808	\$ 26,043,121	\$ 24,092,254	\$ 23,382,225
Neurological Disorders, NEC	\$ <i>350,511,170</i>	\$ 21,940,044		
Diabetes	\$ 20,784,343	\$ 9,734,030		
Dementia, Primary Degenerative	\$ 34,841,102			
Prevent/Admin Hlth Encounters			\$ 7,473,665	\$ 26,673,474
Pregnancy w/ w/out Compl			\$ 22,794,381	
Infections - ENT Ex Otitis Med				\$ 9,520,166
Total Number of Members	18,197	17,950	36,100	403,825

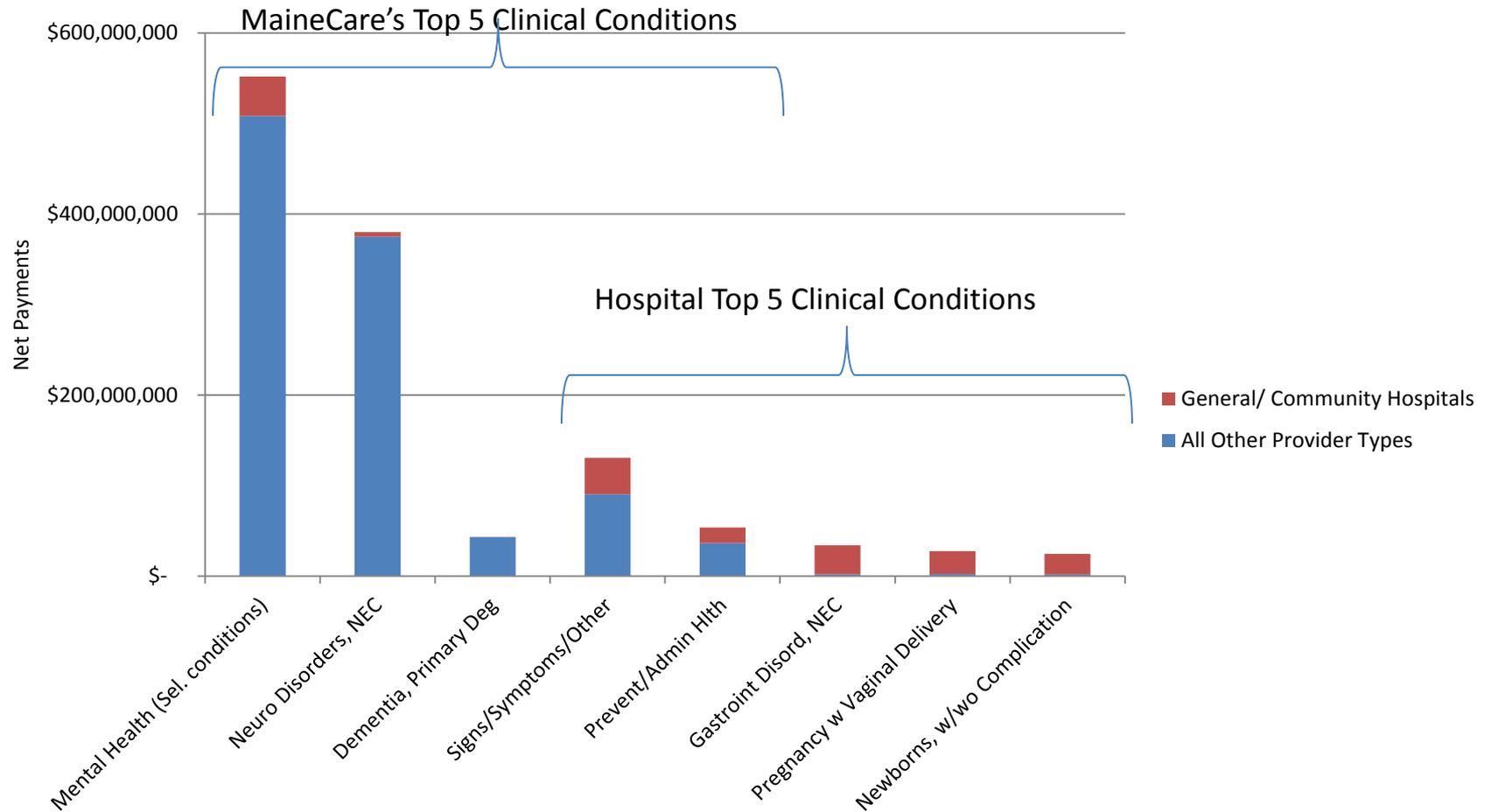
Top clinical condition for the Cost Group is in bold italic.

A blank space means that the condition is not in the Cost Group's top 5, ranked by net payments.

Expense by Clinical Condition & Age



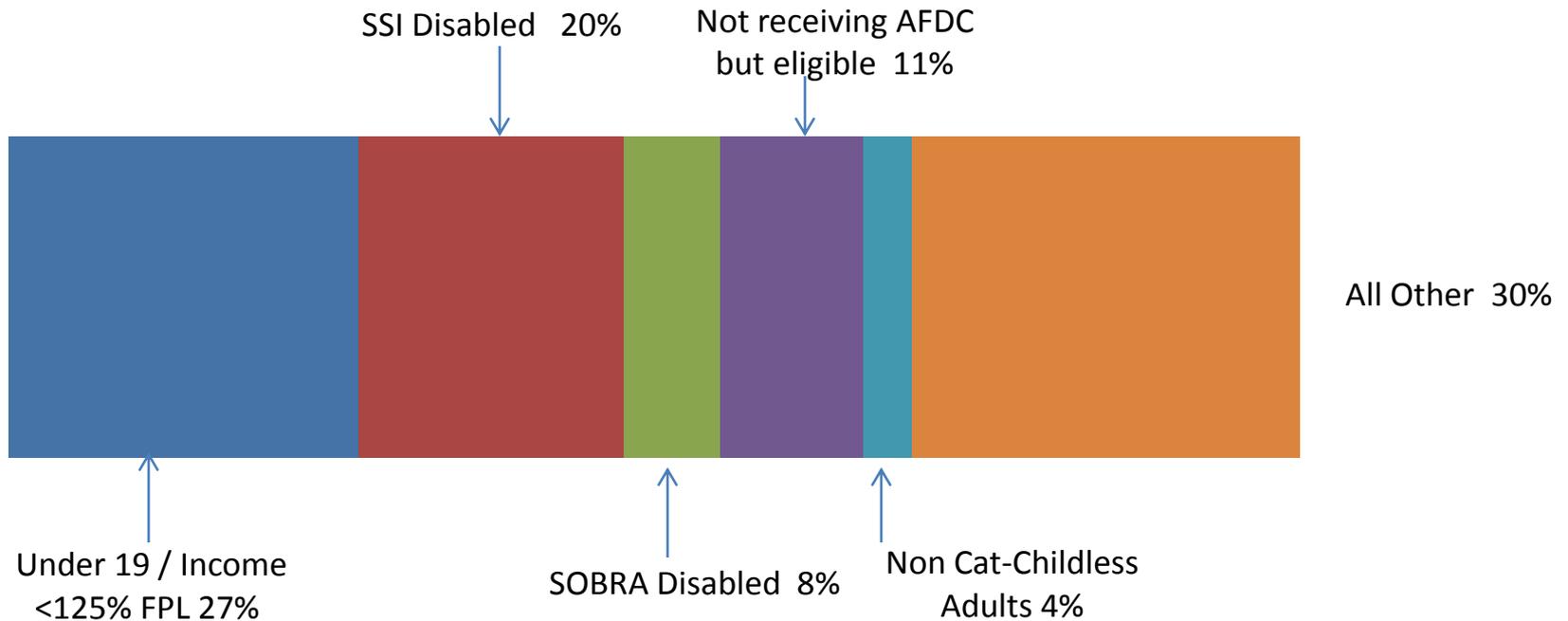
Top 5 Clinical Conditions – Breakout of Hospital/Non-Hospital Payments



Provider Types for Mental Health Care: Psychoses/ Schizophrenia/Neuroses

Provider Type	\$s	%	Top 5%	90 to 95%
PNMI	\$93,561,744	26%	38%	3%
Nursing/ Boarding Home	\$58,680,760	16%	20%	16%
Behavioral Health Clinician	\$68,158,867	19%	9%	32%
Psychiatric Hospital	\$37,031,963	10%	13%	6%
Mental Health Clinic	\$19,480,546	5%	3%	12%
Case Management	\$15,813,742	4%	2%	7%
Hospital	\$12,777,697	3%	2%	5%
All Other	\$60,425,190	17%	13%	19%
Total	\$365,930,509		\$242,711,290	\$57,074,728

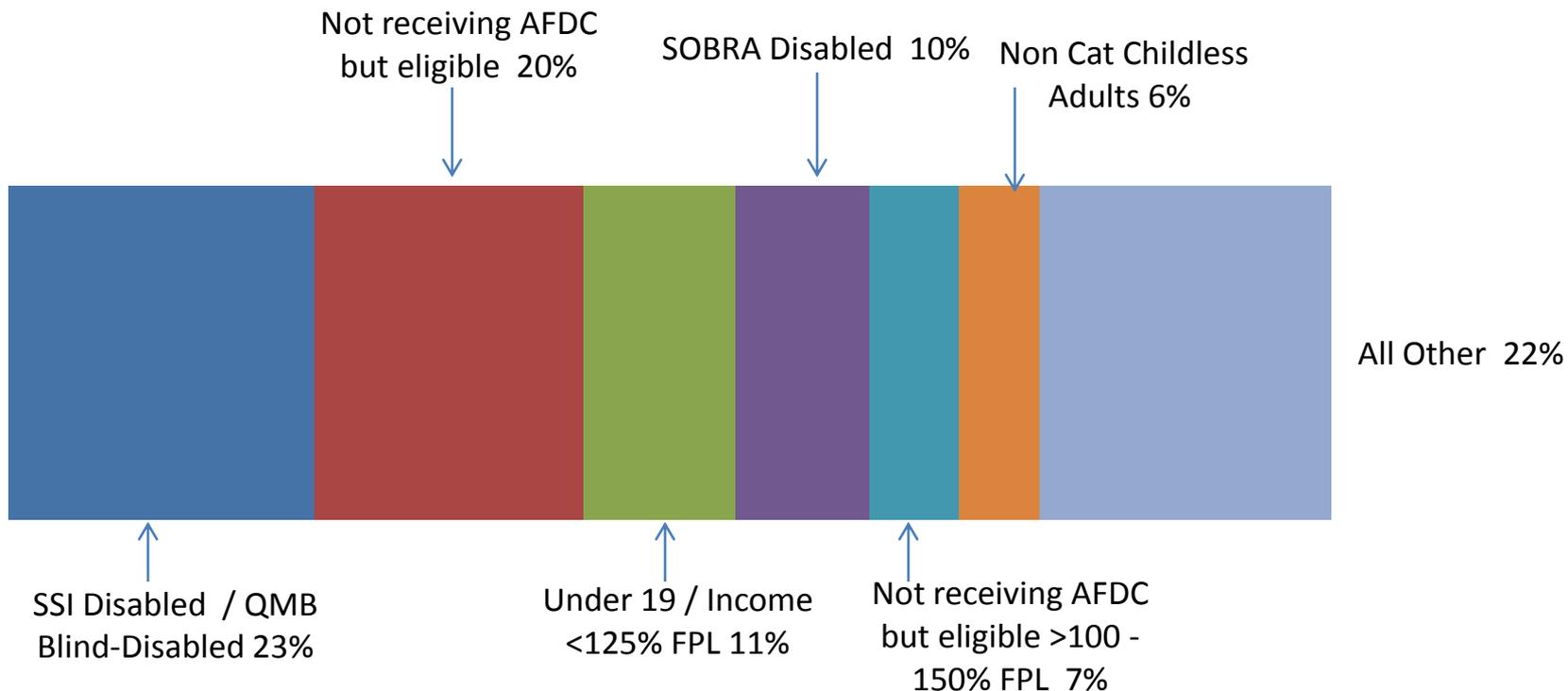
Member Types for Mental Health Care: Psychoses/ Schizophrenia/ Neuroses



Provider Types for Mental Health Care: Depression/Bipolar/Autism

Provider Type	\$s	%	Top 5%	90 to 95%
Behavioral Health Clinician	\$44,710,314	24%	10%	34%
PNMI	\$23,704,104	13%	22%	2%
Psychiatric Hospital	\$21,604,310	12%	17%	6%
Hospital	\$14,872,749	8%	5%	13%
Mental Health Clinic	\$13,394,909	7%	5%	14%
Children's Community Rehabilitation	\$12,540,669	7%	9%	8%
Nursing/ Boarding Home	\$7,559,504	4%	11%	6%
Waiver Services Provider	\$7,408,332	4%	7%	1%
All Other	\$40,370,169	22%	14%	17%
Total	\$186,165,060		\$105,768,126	\$34,046,970

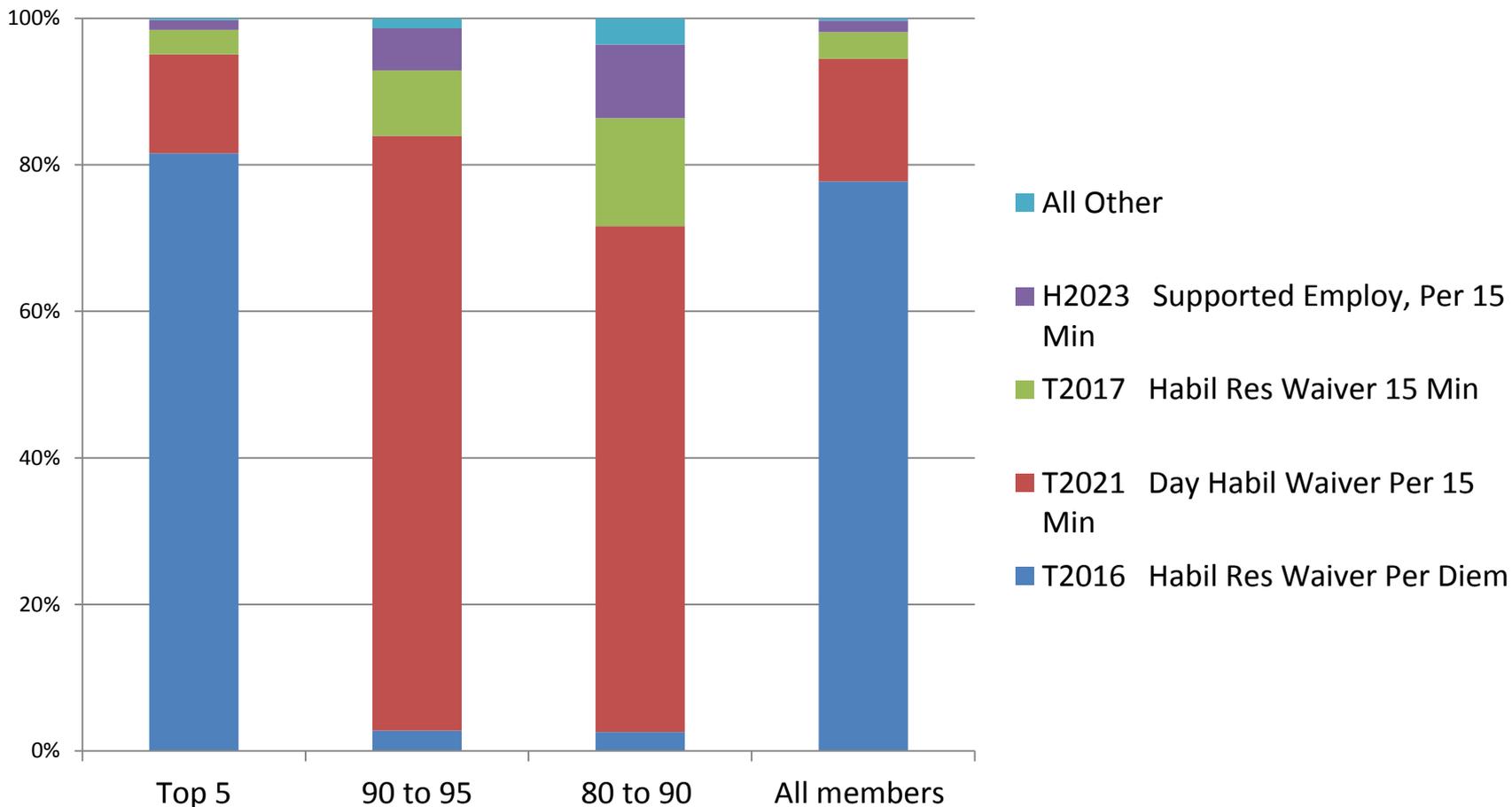
Member Types for Mental Health Care: Depression/ Bipolar/Autism



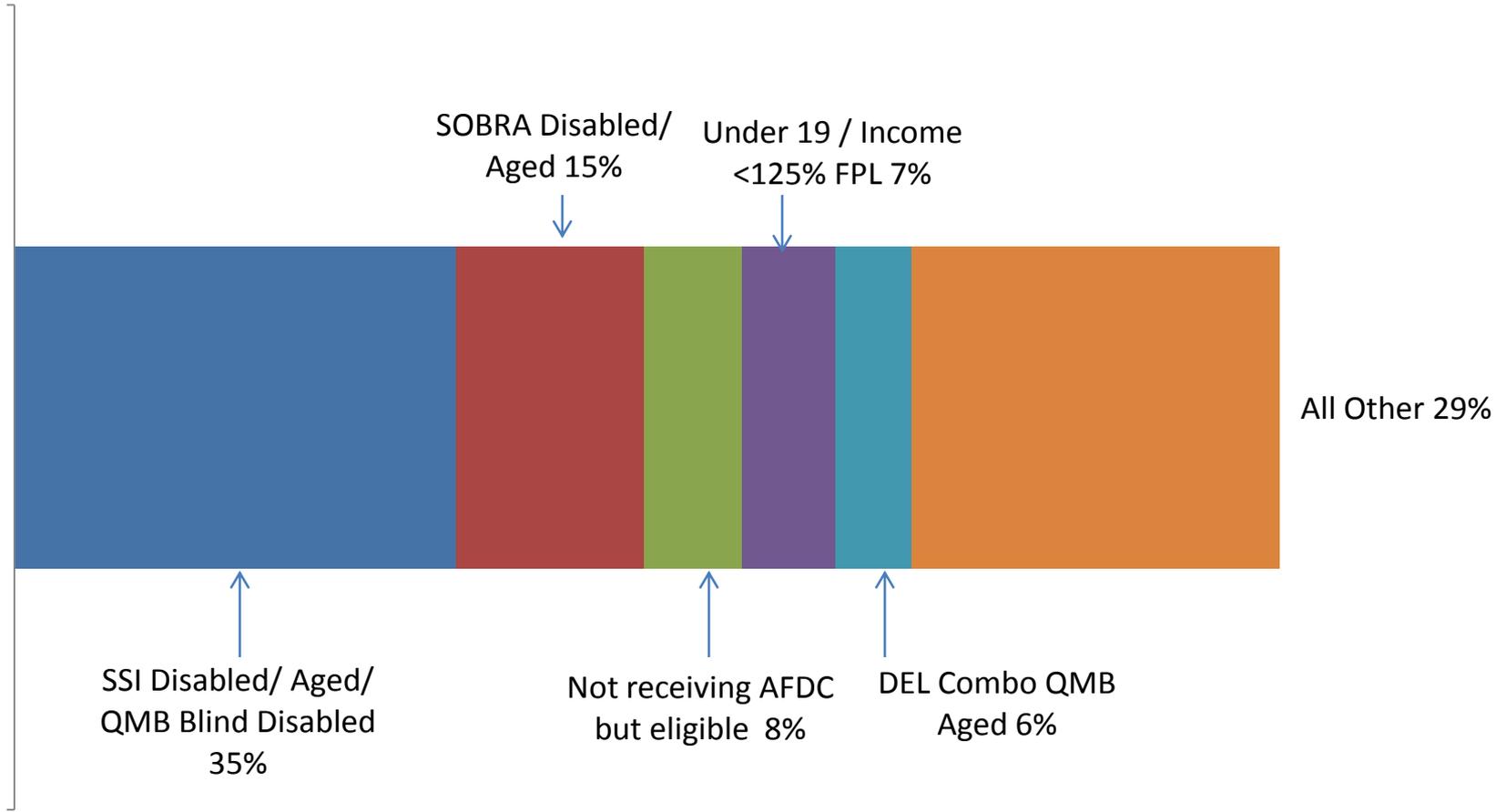
Provider Types for Neurological Disorders

Provider Type	\$s	%	Top 5%	90 to 95%
Waiver Services Provider	\$293,886,839	73%	76%	57%
Nursing Home	\$38,859,488	10%	7%	3%
Group / Boarding Home	\$37,506,822	9%	10%	3%
Children's Community Rehabilitation	\$12,344,535	3%	2%	14%
State Agency	\$6,045,571	2%	1%	2%
Case Management	\$5,971,355	1%	1%	8%
Hospital	\$5,233,403	1%	1%	4%
All other	\$1,002,181	0.3%	2%	9%
Total	\$400,850,194		\$369,936,067	\$22,783,312

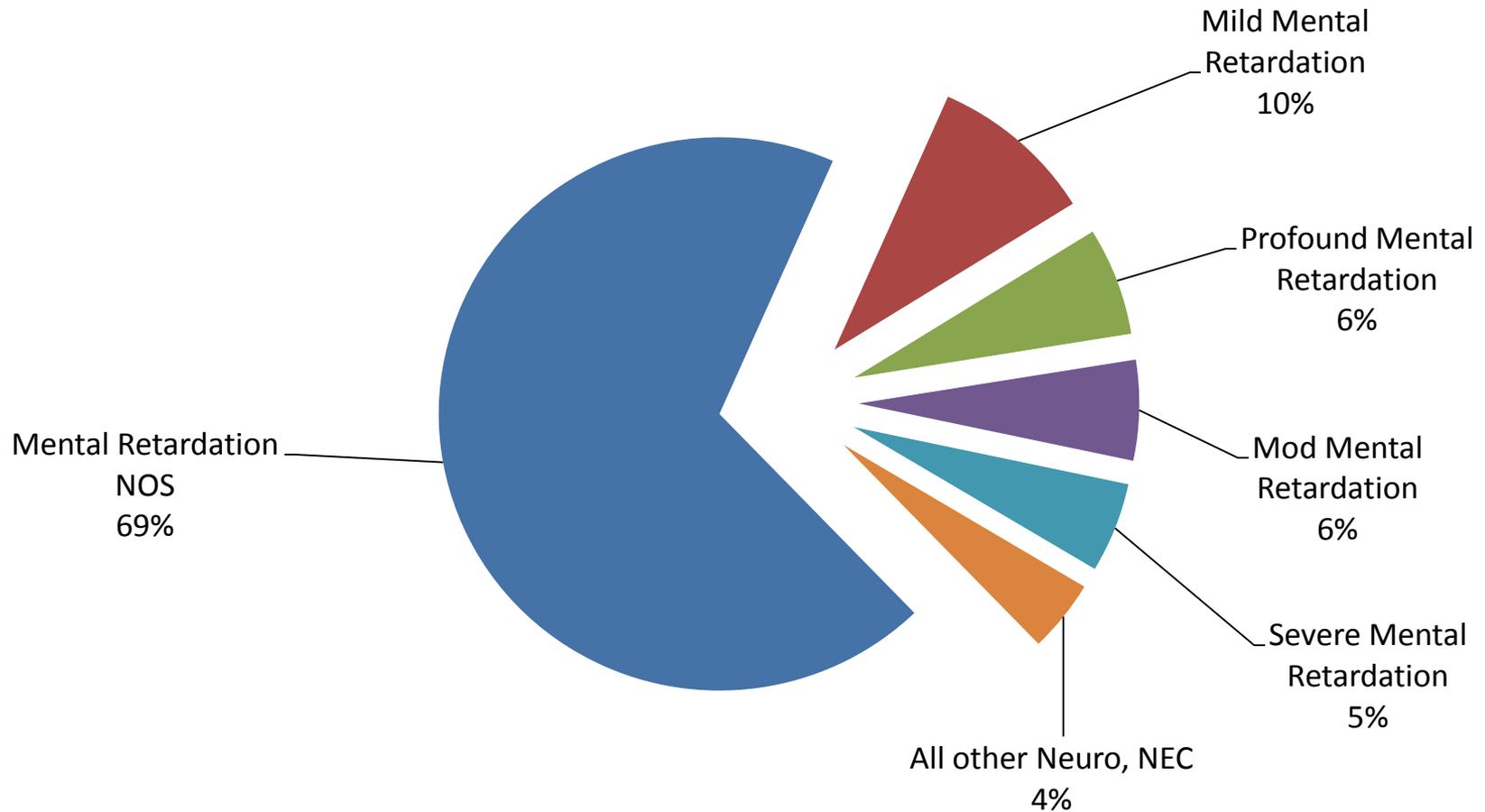
Procedure Codes for Waiver Service Providers



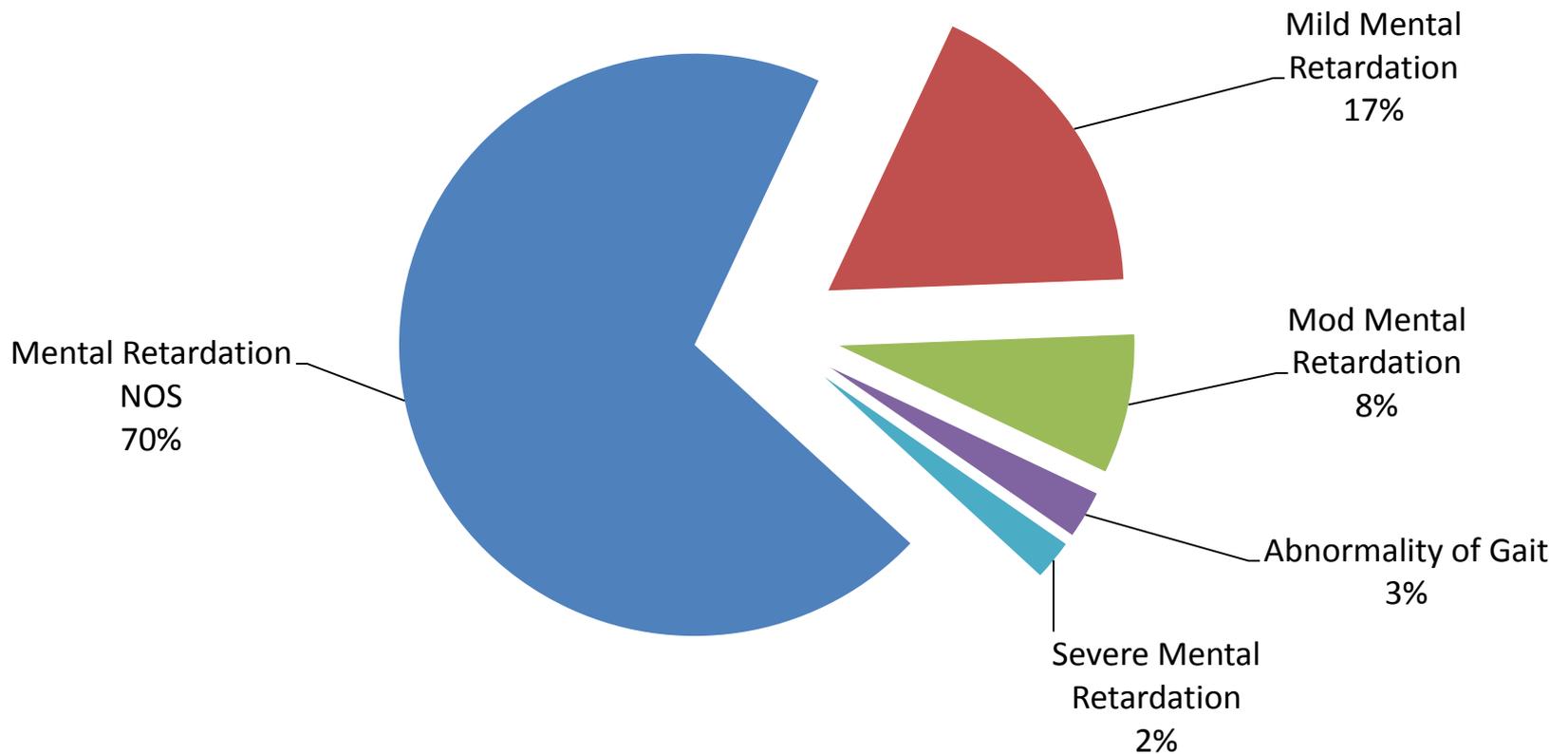
Member Types: Neurological Disorders



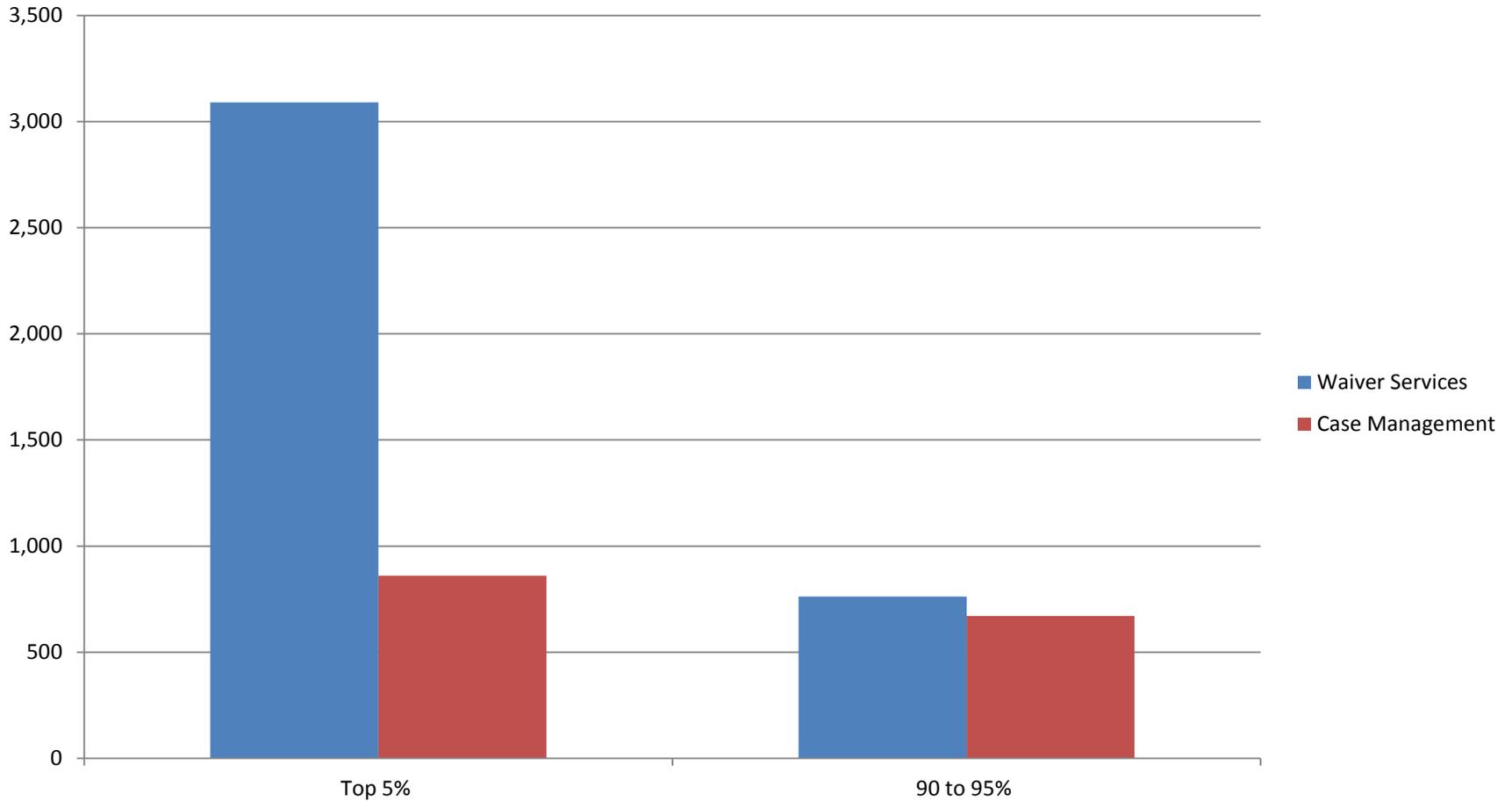
Neurological Disorders Detail: High 5 Cost Group/ Net Payments



Neurological Disorders Detail: 90 to 95% Cost Group/ Net Payments



Use of Case Management Services: Members with Neurological Disorders



Provider Types for Mental Health Care: Substance Abuse

Provider Type	\$s	%
Hospital	\$15,659,293	25%
Substance Abuse Provider	\$9,605,853	15%
Laboratory/ Radiology	\$8,797,675	14%
PNMI	\$8,470,928	13%
Behavioral Health Clinician	\$7,892,088	12%
Physician	\$4,380,068	7%
Psychiatric Hospital	\$2,219,340	3%
Nursing/ Boarding Home	\$937,680	1%
All other	\$5,736,302	9%